



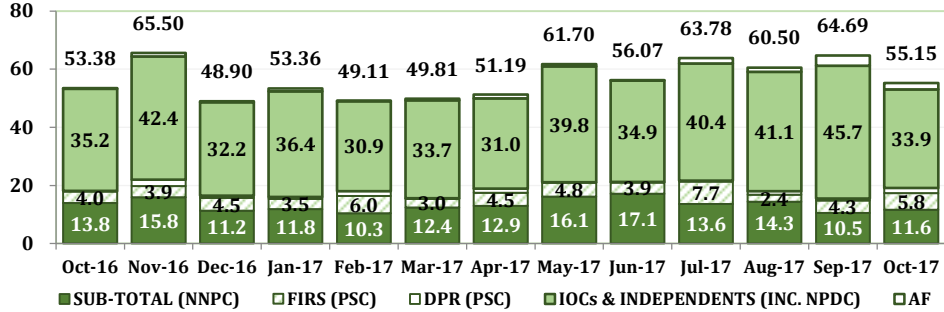
## Crude Oil & Condensate Lifting and utilization (Volumes)

LIFTING MONTH	NIGERIAN GOVERNMENT					SUB-TOTAL GOVERNMENT LIFTING	IOCs & INDEPENDENTS (INC. NPDC)	AF	GRAND TOTAL
	FIRS (PSC)	DPR (PSC)	NNPC						
	Barrels	Barrels	FEDERATION EXPORT	DOMESTIC					
Oct-16	4,016,873	187,489	1,943,053	11,901,838	13,844,891	18,049,253	35,207,694	128,000	53,384,947
Nov-16	3,921,311	2,169,768	2,243,402	13,584,651	15,828,053	21,919,132	42,390,053	1,194,000	65,503,185
Dec-16	4,494,376	770,000	1,777,480	9,422,823	11,200,303	16,464,679	32,159,329	280,000	48,904,008
Jan-17	3,532,322	582,000	2,846,590	8,993,048	11,839,638	15,953,960	36,399,715	1,008,000	53,361,675
Feb-17	5,988,451	1,690,000	4,630,126	5,693,902	10,324,028	18,002,479	30,948,039	159,000	49,109,518
Mar-17	3,021,435	141,200	1,428,409	10,927,538	12,355,947	15,518,582	33,735,943	558,000	49,812,525
Apr-17	4,546,069	1,414,539	2,620,933	10,297,662	12,918,595	18,879,203	31,043,855	1,268,126	51,191,184
May-17	4,842,786	140,000	3,478,582	12,607,544	16,086,126	21,068,126	39,840,375	791,000	61,700,287
Jun-17	3,870,267	190,000	7,601,969	9,503,590	17,105,559	21,165,826	34,876,868	26,000	56,068,694
Jul-17	7,746,234	262,700	6,349,550	7,206,304	13,555,854	21,564,788	40,403,794	1,806,790	63,775,372
Aug-17	2,448,119	1,267,054	4,599,572	9,706,674	14,306,246	18,021,419	41,079,311	1,400,000	60,500,730
Sep-17	4,302,468	668,519	4,008,861	6,452,172	10,461,033	15,432,020	45,698,160	3,559,312	64,689,492
Oct-17	5,773,143	1,720,306	2,561,037	9,002,509	11,563,546	19,056,995	33,911,195	2,183,483	55,151,673
<b>TOTAL</b>	<b>58,503,854</b>	<b>11,203,575</b>	<b>46,089,564</b>	<b>125,300,255</b>	<b>171,389,819</b>	<b>241,097,248</b>	<b>477,694,331</b>	<b>14,361,711</b>	<b>733,153,290</b>

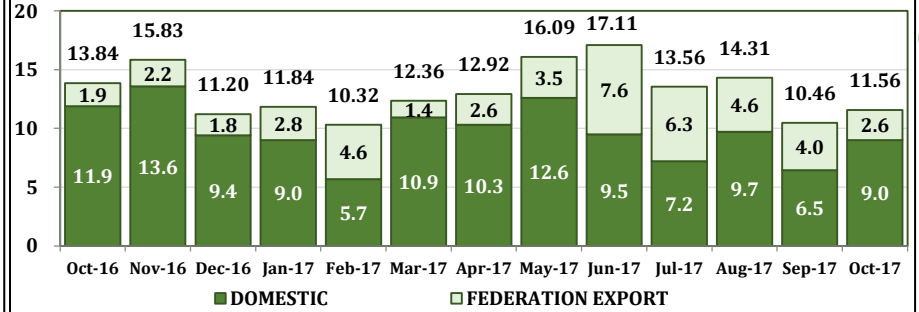
## Crude Oil & Condensate Lifting and utilization (Values)

LIFTING MONTH	NIGERIAN GOVERNMENT					SUB-TOTAL GOVERNMENT LIFTING	IOCs & INDEPENDENTS (INC. NPDC)	AF	GRAND TOTAL
	FIRS (PSC)	DPR (PSC)	NNPC						
	USD	USD	FEDERATION EXPORT	DOMESTIC					
Oct-16	203,824,153	9,306,579	96,311,189	593,575,938	689,887,127	903,017,859	1,847,807,246	6,441,196	2,757,266,301
Nov-16	177,943,887	93,357,159	100,367,748	629,685,928	730,053,676	1,001,354,722	1,896,492,089	57,884,752	2,955,731,563
Dec-16	240,101,215	41,015,570	93,965,963	509,663,435	603,629,397	884,746,182	1,700,093,566	15,267,920	2,600,107,668
Jan-17	196,919,320	32,021,314	157,651,000	498,003,069	655,654,069	884,594,703	2,015,903,749	55,211,751	2,955,710,204
Feb-17	328,632,888	92,396,380	255,498,806	311,957,345	567,456,151	988,485,419	1,707,769,296	8,769,164	2,705,023,879
Mar-17	154,659,432	6,735,341	71,814,310	566,554,156	638,368,465	799,763,238	1,696,099,267	27,917,668	2,523,780,173
Apr-17	234,097,527	69,623,049	133,810,412	539,603,629	673,414,042	977,134,617	1,584,928,361	66,976,104	2,629,039,082
May-17	243,548,132	6,705,580	175,461,727	639,112,108	814,573,835	1,064,827,547	2,009,572,008	40,549,307	3,114,948,862
Jun-17	176,786,949	1,203,280	351,903,874	443,202,067	795,105,941	973,096,170	1,614,490,268	1,203,280	2,588,789,717
Jul-17	373,531,605	12,005,149	308,964,905	349,549,762	658,514,667	1,044,051,421	1,966,021,901	90,364,828	3,100,438,149
Aug-17	127,587,422	67,677,169	239,479,415	502,248,529	741,727,944	936,992,535	2,138,818,432	70,450,720	3,146,261,687
Sep-17	244,498,741	37,598,234	227,828,174	369,823,011	597,651,185	879,748,160	2,597,078,907	207,616,209	3,684,443,276
Oct-17	336,994,305	100,575,925	147,799,226	530,416,321	678,215,547	1,115,785,776	1,957,038,638	131,625,038	3,704,449,452
<b>TOTAL</b>	<b>3,039,125,575</b>	<b>570,220,729</b>	<b>2,360,856,748</b>	<b>6,483,395,298</b>	<b>8,844,252,046</b>	<b>12,453,598,350</b>	<b>24,732,113,725</b>	<b>780,277,937</b>	<b>32,965,990,012</b>

Monthly Lifting Entitlement (Million Barrels)



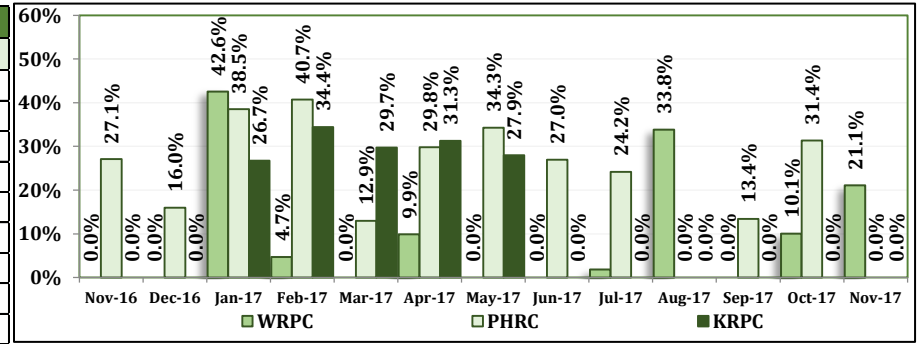
Government Crude Oil Lifting & Utilisation (Million Barrels)



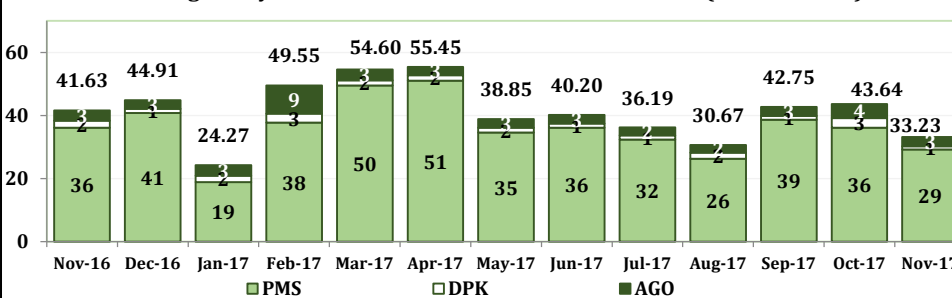
## Refineries Operational Performance for the month of November, 2017

Operational Parameters	Units	WRPC		PHRC		KRPC		Consolidated	
		Oct-17	Nov-17	Oct-17	Nov-17	Oct-17	Nov-17	Oct-17	Nov-17
Total Crude Available	MT	226,368	301,263	433,606	195,701	235,795	235,795	895,769	732,759
Closing Stock	MT	173,163	193,120	155,106	195,701	235,795	235,795	564,064	624,616
Crude Processed	MT	53205	105735	278500	0	0	0	331705	105735
(i) Finished Products	MT	27,308	55,187	200,914	0	0	0	228,222	55,187
(ii) Intermediate Products	MT	17451	41425	63,415	0	-8,947	-1,863	71,919	39,562
Plant Capacity	kpd	125	125	210	210	110	110	445	445
Capacity Utilization	%	10.07%	20.67%	31.37%	0.00%	0.00%	0.00%	17.63%	5.81%
Losses	%	6.40%	3.57%	1.01%	0.00%	0.00%	0.00%	1.87%	3.57%
Plant Consumption	%	9.47%	6.97%	4.08%	0.00%	0.00%	0.00%	7.64%	8.73%

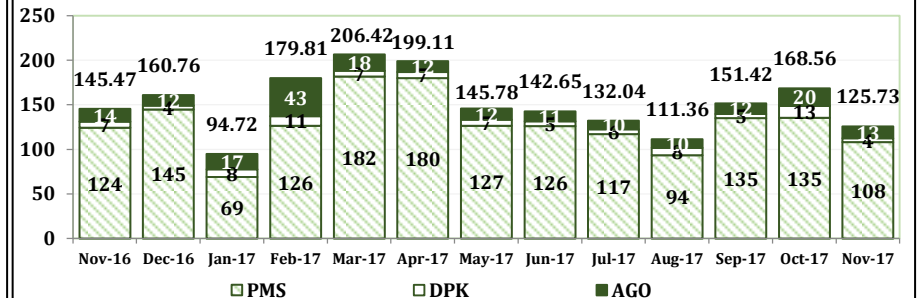
## November, 2016- November, 2017 Refineries Capacity Utilisation



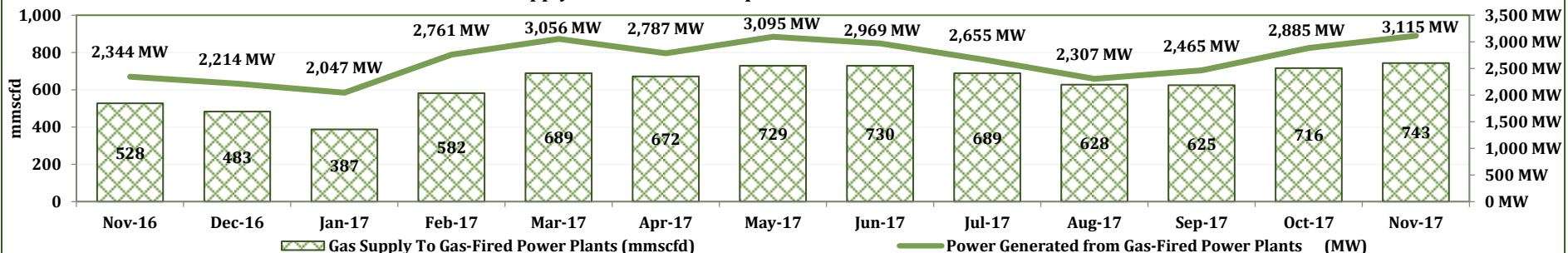
## Average Daily PPMC Product Distribution Sales Volume (Million Litres)



## Sales Revenue From PPMC Product Distribution (Billion Naira)



## Gas Supply to Thermal Power plants vs Generation from Thermal Power Plants

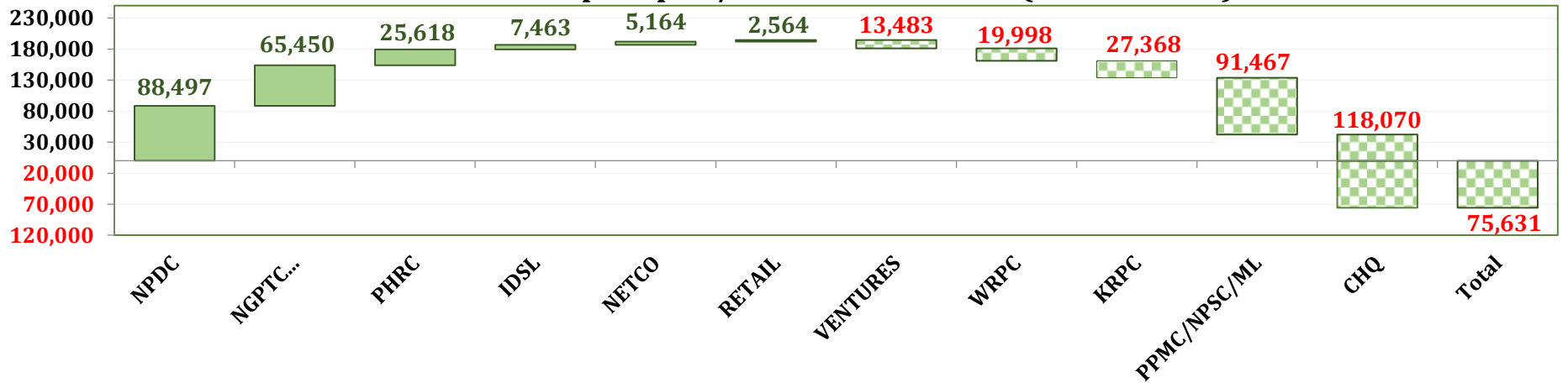




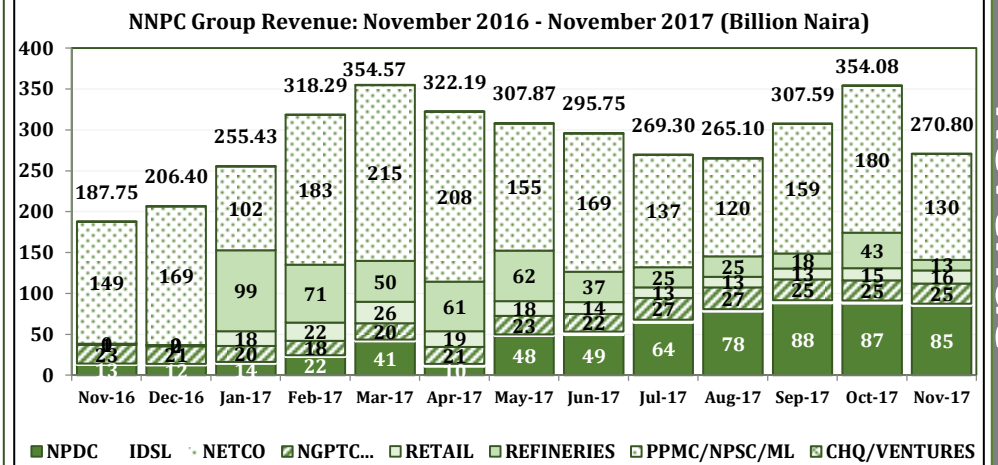
## NNPC Group Financial Report by Entity

SBU/CSU	MONTHLY BUDGET (=N= MILLION)			(=N= MILLION)						2017 YTD (=N= MILLION)					
				OCTOBER, 2017			NOVEMBER, 2017			BUDGET			ACTUAL		
	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)
NPDC	71,406	24,255	47,151	87,375	80,143	7,232	85,131	78,590	6,541	785,471	266,805	518,666	586,765	498,268	88,497
IDSL	2,405	1,538	867	1,342	670	672	523	982	(459)	26,450	16,916	9,534	17,095	9,632	7,463
NETCO	1,250	1,136	114	2,703	2,106	597	1,759	1,514	245	13,748	12,499	1,249	16,367	11,203	5,164
NGNGPTC/...	24,852	15,610	9,242	24,733	16,307	8,425	24,693	16,474	8,220	273,372	171,714	101,658	250,784	185,334	65,450
Sub-Total	99,913	42,539	57,373	116,153	99,227	16,926	112,106	97,559	14,547	1,099,041	467,934	631,107	871,011	704,437	166,574
KRPC	8,924	9,307	(384)	(854)	3,085	(3,939)	(165)	2,901	(3,066)	98,159	102,382	(4,223)	94,047	121,415	(27,368)
PHRC	37,830	30,685	7,145	37,540	38,440	(900)	2	3,034	(3,032)	416,135	337,535	78,600	321,684	296,066	25,618
WRPC	26,245	22,098	4,147	6,582	9,505	(2,923)	13,247	18,294	(5,047)	288,695	243,082	45,613	89,325	109,323	(19,998)
Sub-Total	72,999	62,091	10,908	43,268	51,030	(7,762)	13,084	24,229	(11,145)	802,989	682,999	119,990	505,056	526,804	(21,748)
RETAIL	26,502	25,115	1,387	14,812	14,840	(28)	16,006	16,446	(440)	291,523	276,262	15,261	187,646	185,082	2,564
PPMC/NPSC..	166,378	168,890	(2,512)	179,738	181,261	(1,522)	129,545	127,151	2,393	1,830,156	1,857,788	(27,632)	1,756,401	1,847,868	(91,467)
Sub-Total	192,880	194,005	(1,125)	194,551	196,100	(1,550)	145,550	143,597	1,954	2,121,679	2,134,050	(12,371)	1,944,047	2,032,950	(88,903)
CHQ	476	16,165	(15,689)	60	6,886	(6,826)	38	10,342	(10,304)	5,232	177,813	(172,581)	673	118,743	(118,070)
VENTURES	1,467	2,839	(1,371)	51	1,246	(1,195)	23	1,866	(1,844)	16,140	31,226	(15,086)	199	13,683	(13,483)
Sub-Total	1,943	19,004	(17,061)	111	8,132	(8,021)	60	12,208	(12,148)	21,372	209,040	(187,668)	872	132,426	(131,554)
<b>Grand Total</b>	<b>367,735</b>	<b>317,638</b>	<b>50,096</b>	<b>354,082</b>	<b>354,490</b>	<b>(407)</b>	<b>270,801</b>	<b>277,594</b>	<b>(6,792)</b>	<b>4,045,081</b>	<b>3,494,022</b>	<b>551,059</b>	<b>3,320,986</b>	<b>3,396,617</b>	<b>(75,631)</b>

### NNPC Group Surplus/Deficit in YTD 2017 (Million Naira)



- The Corporation wishes to sympathies with Nigerians for the unfortunate hardship created by the just ended fuel scarcity during the yuletide period.
- The Corporation has stepped up the resuscitation of some of its critical pipelines and depots as part of its commitments to ensure adequate supply and distribution of petroleum products, especially PMS during the yuletide period.
- We also want to reaffirm our commitments to ensure stable petroleum products supply across the country at all times.



Change

Revenue

Season Greetings

*The Nigerian National Petroleum Corporation Wishes the Entire Nigerian Public a Very Prosperous New Year-*

*Happy New Year!!!*

Compliments of the Season