



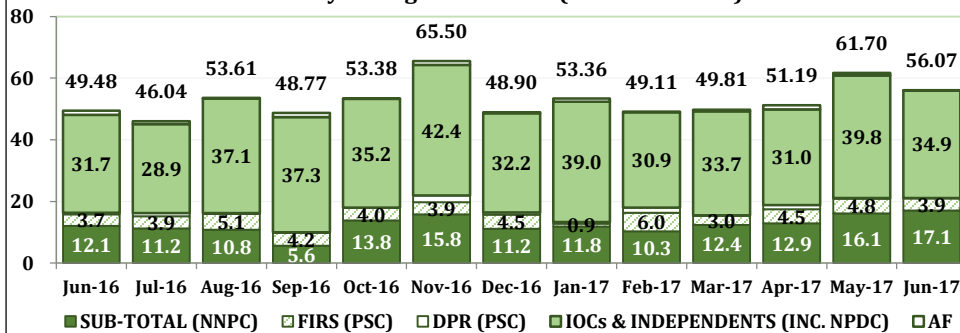
Crude Oil & Condensate Lifting and utilization (Volumes)

LIFTING MONTH	NIGERIAN GOVERNMENT					SUB-TOTAL GOVERNMENT LIFTING	IOCs & INDEPENDENTS (INC. NPDC)	AF	GRAND TOTAL
	FIRS (PSC)	DPR (PSC)	NNPC						
			FEDERATION EXPORT	DOMESTIC					
Barrels	Barrels	Barrels	Barrels	Barrels					
Jun-16	3,737,956	500,000	3,159,142	8,958,721	12,117,863	16,355,819	31,737,847	1,385,000	49,478,666
Jul-16	3,925,838	1,049,049	2,181,583	9,056,579	11,238,162	16,213,049	28,851,582	977,000	46,041,631
Aug-16	5,130,420	326,726	1,843,579	8,975,016	10,818,595	16,275,741	37,144,381	190,000	53,610,122
Sep-16	4,209,286	232,000	452,661	5,159,028	5,611,689	10,052,975	37,279,027	1,436,055	48,768,057
Oct-16	4,016,873	187,489	1,943,053	11,901,838	13,844,891	18,049,253	35,207,694	128,000	53,384,947
Nov-16	3,921,311	2,169,768	2,243,402	13,584,651	15,828,053	21,919,132	42,390,053	1,194,000	65,503,185
Dec-16	4,494,376	770,000	1,777,480	9,422,823	11,200,303	16,464,679	32,159,329	280,000	48,904,008
Jan-17	948,174	582,000	2,846,590	8,993,048	11,839,638	13,369,812	38,983,863	1,008,000	53,361,675
Feb-17	5,988,451	1,690,000	4,630,126	5,693,902	10,324,028	18,002,479	30,948,039	159,000	49,109,518
Mar-17	3,021,435	141,200	1,428,409	10,927,538	12,355,947	15,518,582	33,735,943	558,000	49,812,525
Apr-17	4,546,069	1,414,539	2,620,933	10,297,662	12,918,595	18,879,203	31,043,855	1,268,126	51,191,184
May-17	4,842,786	140,000	3,478,582	12,607,544	16,086,126	21,068,912	39,840,375	791,000	61,700,287
Jun-17	3,870,267	190,000	7,601,969	9,503,590	17,105,559	21,165,826	34,876,868	26,000	56,068,694
TOTAL	52,653,242	9,392,771	36,207,509	125,081,940	161,289,449	223,335,462	454,198,856	9,400,181	686,934,499

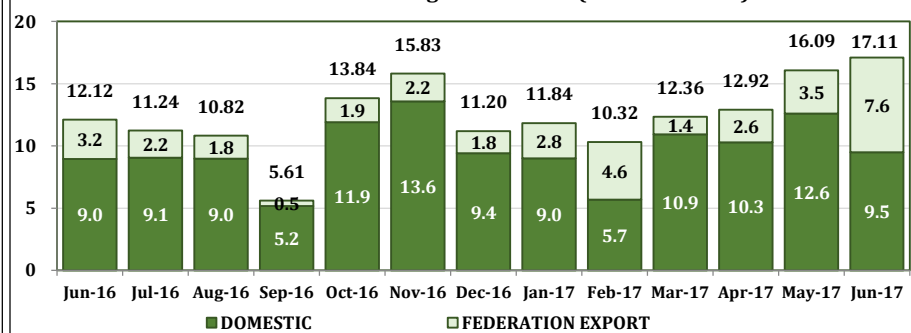
Crude Oil & Condensate Lifting and utilization (Values)

LIFTING MONTH	NIGERIAN GOVERNMENT					SUB-TOTAL GOVERNMENT LIFTING	IOCs & INDEPENDENTS (INC. NPDC)	AF	GRAND TOTAL
	FIRS (PSC)	DPR (PSC)	NNPC						
			FEDERATION EXPORT	DOMESTIC					
USD	USD	USD	USD	USD					
Jun-16	178,115,347	23,095,700	153,011,486	432,568,909	585,580,395	786,791,442	1,537,206,978	68,364,520	2,392,362,941
Jul-16	183,977,928	42,080,044	101,542,839	409,294,174	510,837,014	736,894,986	1,342,910,885	47,106,581	2,126,912,452
Aug-16	231,990,027	14,739,086	86,800,375	421,098,417	507,898,793	754,627,906	1,748,851,670	9,113,601	2,512,593,176
Sep-16	203,610,332	23,450,384	21,401,359	245,813,790	267,215,149	494,275,865	1,762,515,118	67,814,400	2,324,605,382
Oct-16	203,824,153	9,306,579	96,311,189	593,575,938	689,887,127	903,017,859	1,847,807,246	6,441,196	2,757,266,301
Nov-16	177,943,887	93,357,159	100,367,748	629,685,928	730,053,676	1,001,354,722	1,896,492,089	57,884,752	2,955,731,563
Dec-16	240,101,215	41,015,570	93,965,963	509,663,435	603,629,397	884,746,182	1,700,093,566	15,267,920	2,600,107,668
Jan-17	53,014,305	32,021,314	157,651,000	498,003,069	655,654,069	740,689,688	2,159,020,080	55,211,751	2,954,921,519
Feb-17	328,632,888	92,396,380	255,498,806	311,957,345	567,456,151	988,485,419	1,707,769,296	8,769,164	2,705,023,879
Mar-17	154,659,432	6,735,341	71,814,310	566,554,156	638,368,465	799,763,238	1,696,099,267	27,917,668	2,523,780,173
Apr-17	234,097,527	69,623,049	133,810,412	539,603,629	673,414,042	977,134,617	1,584,928,361	66,976,104	2,629,039,082
May-17	243,548,132	6,705,580	175,461,727	639,112,108	814,573,835	1,064,827,547	2,009,572,008	40,549,307	3,114,948,862
Jun-17	176,786,949	1,203,280	351,903,874	443,202,067	795,105,941	973,096,170	1,614,490,268	1,203,280	2,588,789,717
TOTAL	2,610,302,121	455,729,466	1,799,541,089	6,240,132,965	8,039,674,054	11,105,705,640	22,607,756,830	472,620,244	34,186,082,714

Monthly Lifting Entitlement (Million Barrels)



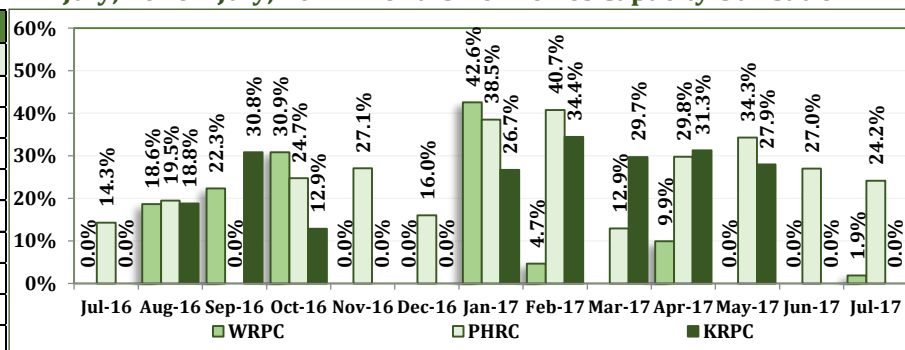
Government Crude Oil Lifting & Utilisation (Million Barrels)



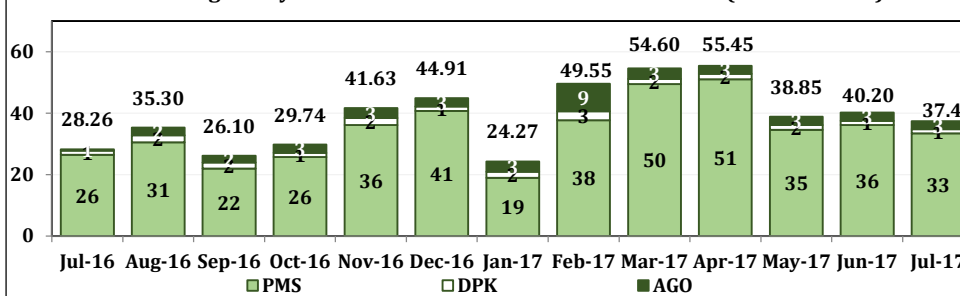
Refineries Operational Performance for the month of July, 2017

Operational Parameters	Units	WRPC		PHRC		KRPC		Consolidated	
		Jun-17	Jul-17	Jun-17	Jul-17	Jun-17	Jul-17	Jun-17	Jul-17
Total Crude Available	MT	170,106	189,277	355,248	295,929	228,194	232,785	753,548	717,991
Closing Stock	MT	170,106	179,386	123,412	81,236	228,194	232,785	521,712	493,407
Crude Processed	MT	0	9891	231836	214693	0	0	231836	224584
(i) Finished Products	MT	-950	24,011	197,770	135,762	25,765	869	222,585	160,642
(ii) Intermediate Products	MT	949	-17563	12,961	63,387	-35,641	-6,332	-21,731	39,492
Plant Capacity	kpd	125	125	210	210	110	110	445	445
Capacity Utilization	%	0.00%	1.87%	26.98%	24.18%	0.00%	0.00%	12.73%	11.94%
Losses	%	0.00%	3.86%	2.44%	2.31%	0.00%	0.00%	2.44%	2.59%
Plant Consumption	%	0.00%	30.95%	6.66%	4.93%	0.00%	0.00%	10.92%	8.30%

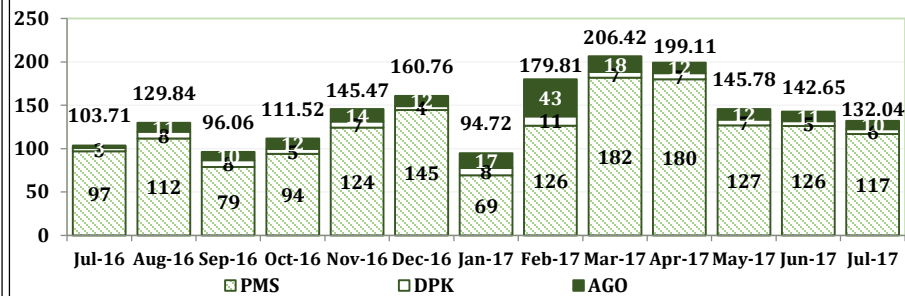
July, 2016- July, 2017 Months Refineries Capacity Utilisation



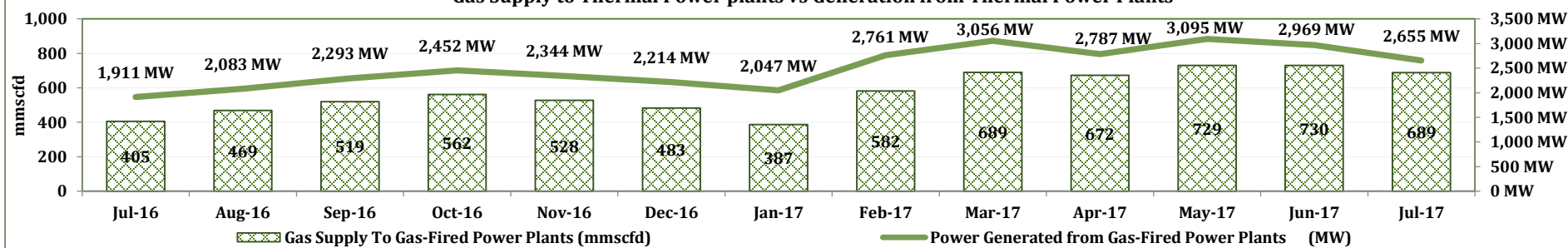
Average Daily PPMC Product Distribution Sales Volume (Million Litres)



Sales Revenue From PPMC Product Distribution (Billion Naira)



Gas Supply to Thermal Power plants vs Generation from Thermal Power Plants

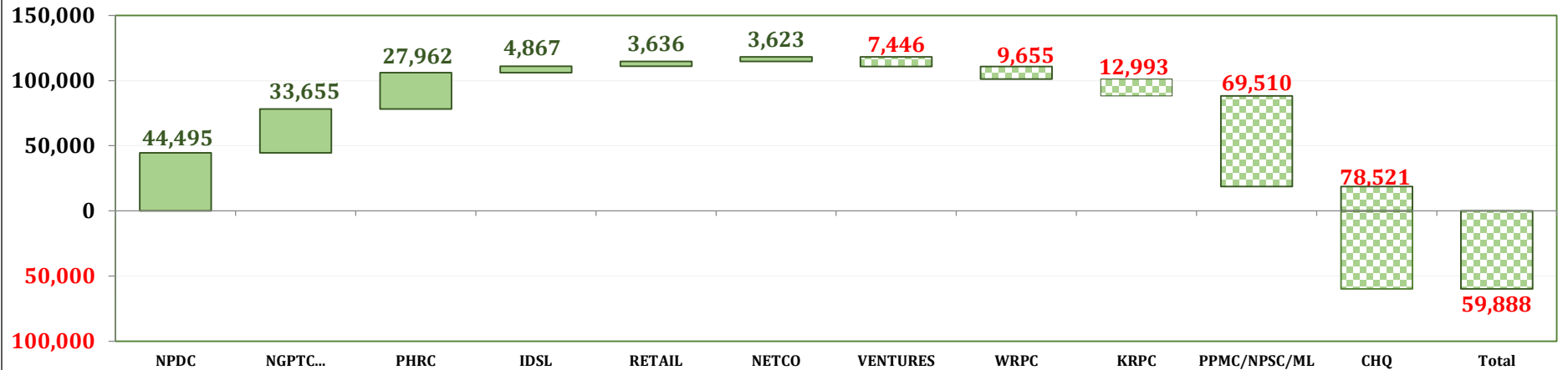




NNPC Group Financial Report by Entity

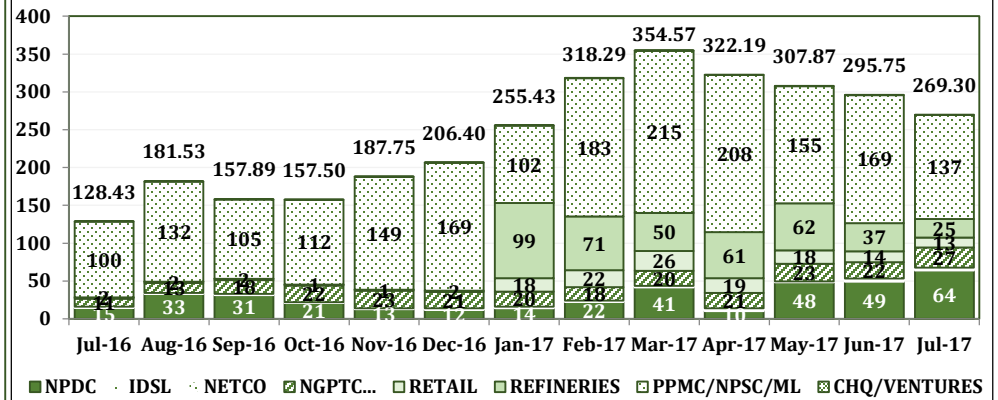
SBU/CSU	MONTHLY BUDGET (=N= MILLION)			(=N= MILLION)						2017 YTD (=N= MILLION)					
				JUNE, 2017			JULY, 2017			BUDGET			ACTUAL		
	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)
NPDC	71,406	24,255	47,151	48,932	47,981	951	64,064	56,398	7,666	499,845	169,785	330,060	248,957	204,463	44,495
IDSL	2,405	1,538	867	2,431	833	1,598	2,157.6	790	1,367	16,832	10,765	6,067	11,046	6,180	4,867
NETCO	1,250	1,136	114	1,966	1,825	140	1,467	978	489	8,749	7,954	795	8,696	5,073	3,623
NGNGPTC/...	24,852	15,610	9,242	21,751	15,816	5,935	26,859	20,977	5,882	173,964	109,272	64,692	149,458	115,803	33,655
Sub-Total	99,913	42,539	57,373	75,080	66,456	8,624	94,547	79,143	15,404	699,390	297,776	401,614	418,157	331,519	86,639
KRPC	8,924	9,307	(384)	(588)	2,873	(3,461)	(663.5)	2,938	(3,601)	62,465	65,152	(2,688)	96,370	109,363	(12,993)
PHRC	37,830	30,685	7,145	37,746	29,207	8,539	24,535.0	27,170	(2,635)	264,813	214,795	50,018	263,455	235,492	27,962
WRPC	26,245	22,098	4,147	10.4	1,745	(1,735)	953.8	3,236	(2,282)	183,715	154,688	29,027	45,370	55,026	(9,655)
Sub-Total	72,999	62,091	10,908	37,168	33,825	3,343	24,825	33,343	(8,518)	510,993	434,635	76,357	405,195	399,881	5,314
RETAIL	26,502	25,115	1,387	14,380	13,800	580	12,745	12,958	(213)	185,515	175,803	9,712	130,692	127,056	3,636
NPMC/NPSC..	166,378	168,890	(2,512)	169,058	172,906	(3,848)	137,171	144,161	(6,990)	1,164,645	1,182,229	(17,584)	1,169,060	1,238,570	(69,510)
Sub-Total	192,880	194,005	(1,125)	183,438	186,706	(3,268)	149,917	157,119	(7,203)	1,350,159	1,358,032	(7,872)	1,299,752	1,365,626	(65,874)
CHQ	476	16,165	(15,689)	22.12	12,139	(12,116)	8.71	10,548	(10,539)	3,329	113,154	(109,825)	229	78,751	(78,521)
VENTURES	1,467	2,839	(1,371)	41.61	1,819	(1,778)	4.71	1,022	(1,017)	10,271	19,871	(9,600)	72	7,517	(7,446)
Sub-Total	1,943	19,004	(17,061)	64	13,958	(13,894)	13.4	11,570	(11,556)	13,600	133,025	(119,425)	301	86,268	(85,967)
Grand Total	367,735	317,638	50,096	295,750	300,945	(5,195)	269,303	281,175	(11,872)	2,574,142	2,223,469	350,674	2,123,405	2,183,293	(59,888)

NNPC Group Surplus/Deficit in YTD 2017 (Million Naira)



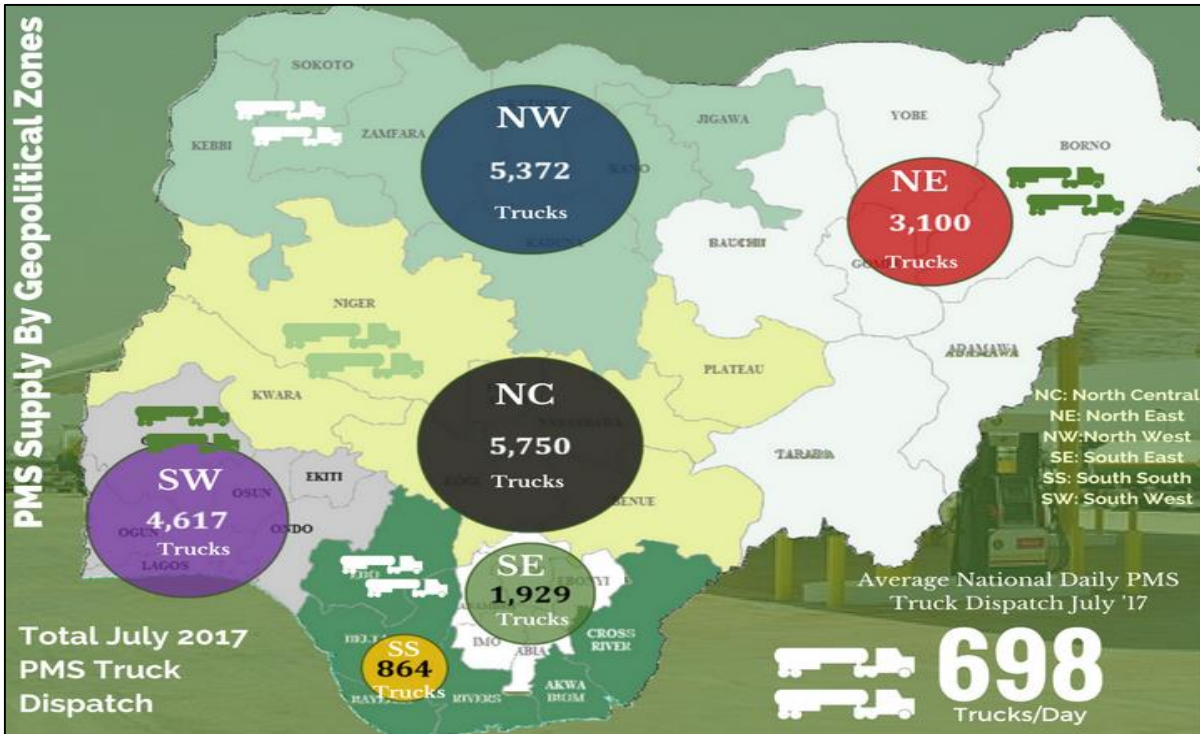
- The July 2017 group result was negatively impacted by the downtime performance mainly across the refineries following ongoing rehabilitation work to restore the refineries to nameplate capacities by 2019 when the country is expected to end the importation of petroleum products.
- Averaged daily white petroleum products supply by NNPC for July, 2017 stood at 40.43 Million Litres. This ensures seamless supply and distribution of the Petroleum Products Nationwide.
- Meanwhile the resumption in activities at **Forcados** Export Line Terminal has continued to improve and enhances nation's crude oil production.

NNPC Group Revenue: July 2016 - July 2017 (Billion Naira)



Change

Revenue



Key Highlights

July '17 PMS Supply

- NNPC continued to ensure increased supply and effective distribution of PMS in the month of July 2017.
- Consequently, all parts of the country had sufficient supply of PMS thereby preventing the emergence of product scarcity in any part of the Country

21,632 Trucks



Total PMS Trucks Dispatched : July 2017

National PMS Supply & Distribution

July 2017

Petroleum Products Supply

National PMS Supply & Distribution